BALAJI AGRO OILS LIMITED (CIN:L15143AP1994PLC017454)

REGD OFF: 74-2-19,OLD CHECKPOST CENTRE,KRISHNA NAGAR,VIJAYAWADA-520007

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 31st DECEMBER 2020

Rs. in Lakhs

Sno	Particulars	Quarter Ended			Nine Months ended		Year ended
		31.12.2020	30.09.2020	31.12.2019	31.12.2020	31.12.2019	31.03.2020
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Revenue from Operations:						
a	Revenue from operations (net)	1604.58	1869.02	1989.40	6033.04	6435.24	8756.81
b.	Other Income	0.97	1.15	0.77	2.12	0.77	15.56
	Toal revenue	1605.55	1870.17	1990.17	6035.16	6436.01	8772.31
2	Expenses:						
	[a].Cost of materials consumed	1306.97	1705.02	1622.87	5114.99	5407.67	7459.45
	[b].Purchases of stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
	[c].Changes in inventories of finished goods, work-in-progress and stock-in-trade	-39.13	-93.21	159.54	-31.09	325.96	244.65
	{d).Employees benefits expense	79.67	61.23	52.61	199.80	160.51	261.64
	(e].Finance costs	25.84	20.98	28.06	74.40	80.70	102.07
	(g.Depreciation and amortisation expense	10.09	11.76	9.53	33.61	32.38	45.91
	(g].Other expenses	207.35	134.50	139.00	574.55	395.60	589.93
	Total Expenses	1590.79	1840.28	2011.61	5966.26	6402.82	8703.65
3	Profit before exceptional and extraordinary items and tax	14.76	29.89	-21.44	68.90	33.19	68.72
4	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit before extraordinary items and tax	14.76	29.89	-21.44	68.90	33.19	68.72
6	Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit before tax	14.76	29.89	-21.44	68.90	33.19	68.72
8	Tax expense:						
	Current tax	0.00	0.00	0.00	0.00	0.00	17.18
	Deferred tax	0.00	0.00	0.00	0.00	0.00	4.43
	Total tax expenses	0.00	0.00	0.00	0.00	0.00	21.61
9	Net profit / lOSG from continuing operations	14.76	29.89	-21.44	68.90	33.19	47.11
10	Profit / loss from discontinuing operations before tax	0.00	0.00	0.00	0.00	0.00	0.00
11	Tax expense of discontinuing operations	0.00	0.00	0.00	0.00	0.00	0.00
12	Net Profit / loss from discontinuing operations after tax	14.76	29.89	-21.44	68.90	33.19	47.11
13	Profit / loss for the period before minority interest	14.76	29.89	-21.44	68.90	33.19	47.11
14	Share of profit / loss of associates	0.00	0.00	0.00	0.00	0.00	0.00
15	Profit / loss of minority interest	0.00	0.00	0.00	0.00	0.00	0.00
16	Net profit / loss for the period	14.76	29.89	-21.44	68.90	33.19	47.11
17	Other Comprehensive Income						
	Items will not be reclassified to profit & Loss						
	(a) Remeasurement of the defined benefit plans	0.00	0.00	0.00	0.00	0.00	0.00
	Tax relating to the Items not reclassified to P & L	0.00	0.00	0.00	0.00	0.00	0.00
18	Total Comprehensive Indome for the period	14.76	29.89	-21.44	68.90	33.19	47.11
17	Details of equity share capital:						
	Paid-up equity share capital	1057.71	1057.71	1057.71	1057.71	1057.71	1057.71
	Face value of equity share capital	10	10	10	10	10	10
18	Reserves excluding revaluation reserves				1237.27		1168.37
19	Earnings per equity share						
	Basic earnings / loss per share from continuing and discontinued operations	0.14	0.28	0.00	0.65	0.31	0.45
	Diluted earnings / loss per share from continuing and discontinued operations	0.14	0.28	0.00	0.65	0.31	0.45

For Balaji Agro Oils Limited

Joint Managing Director

BALAJI AGRO OILS LIMITED (CIN:L15143AP1994PLC017454)
REGD OFF: 74-2-19,OLD CHECKPOST CENTRE,KRISHNA NAGAR,VIJAYAWADA-520007

Segment wise Revenue, Results and Capital Employed for the nine months/ quarter ended 31st December 2020

Rs. in Lakhs

Sno	Particulars	Quarter Ended			Nine Months ended		Year ended
		31.12.2020	30.09.2020	31.12.2019	31.12.2020	31.12.2019	31.03.2020
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	**Segment Revenue**						
	(a) Solvent Extraction Division	1123.36	1525.94	1790.66	4694.92	5132.10	6766.49
	(b) Power Division	319.17	295.54	100.23	1060.54	900.04	1385.08
	(c) Steel division	228.16	88.14	112.13	396.72	553.05	849.52
	Total Revenue	1670.69	1909.62	2003.02	6152.18	6585.19	9001.09
	Less :intersegment Revenue	66.11	40.60	13.62	119.14	149.95	244.28
	Net Total Revenue	1604.58	1869.02	1989.40	6033.04	6435.24	8756.81
2	**Segment Results**						
	(a) Solvent Extraction Division	36.09	15.99	40.08	90.23	74.68	126.14
	(b) Power Division	(15.05)	29.29	(22.03)	3.99	8.05	40.14
	(c) Steel division	(6.28)	-15-39	(39.49)	(25.32)	(49.54)	-97.56
	Total	14.76	29.89	(21.44)	68.90	33.19	68.72
	Unallocated Expenditure	0	0	0	0	0	0
	Profit before Tax	14.76	29.89	(21.44)	68.90	33.19	68.72
	Provision for tax	0	0	0	0	0	17.18
	Deferred Tax	0	0	0	0	0	4.43
	Net Profit	14.76	29.89	(21.44)	68.90	33.19	47.11
3	**segment Assets**						
	(a) Solvent Extraction Division	2859.91	2032.54	2424.02	2859.91	2424.02	1993.04
	(b) Power Division	1879.28	1757.02	1572.84	1879.28	1572.84	1616.86
	(c) Steel division	462.90	78.18	384.83	462.90	384.83	452.35
	(d) Rice Division	757.81	0.00	0.00	757.81	0.00	0.00
	Total	5959.90	3867.74	4381.69	5959.90	4381.69	4062.25
	Less :intersegment Assets	1453.77	327.02	374.42	1453.77	374.42	559.72
	Net Segment Assets	4506.13	3540.72	4007.27	4506.13	4007.27	3502.53
4	**segment Liabilities**						
	(a) Solvent Extraction Division	1873.48	1082.20	1577.47	1873.48	1577.47	1096.84
	(b) Power Division	484.71	343.69	222.78	484.71	222.78	222.57
	(c) Steel division	518.94	127.94	369.28	518.94	369.28	483.07
	(d) Rice Division	757.81	0.00	0.00	757.81	0.00	0.00
	Total	3634.94	1553.83	2169.53	3634.94	2169.53	1802.48
	Less :intersegment Liabilites	1453.77	327.02	374.42	1453.77	374.42	559.72
	Net Segment Liabilites	2181.17	1226.81	1795.11	2181.17	1795.11	1242.76
5	**Capital Employed**						
	(a) Solvent Extraction Division	986.43	950.34	846.55	986.43	846.55	896.20
	(b) Power Division	1394.57	1413.33	1350.06	1394.57	1350.06	1394.29
	(c) Steel division	-56.04	-49.76	15.55	-56.04	15.55	-30.72
	(d) Rice Division	0.00	0.00	0.00	0.00	0.00	0.00
	Total	2324.96	2313.91	2212.16	2324.96	2212.16	2259.77

Notes:

1. The above un-audited results for the quarter ended 31st December 2020 were reviewed by the Audit Committee and approved by the Board of Directors at their meeting heldon 13th February 2021
2. The Limited review of unaudited financial results for the quarter ended December 31, 2020 as required in terms of clause 33 of SEBI(Listing Obligations and Disclosure requirements Regulations, 2015 has been carried out by Statutory Auditors.

For Balaji Agro Oils Limited

Joint Managing Director

Place:Vijayawada

Date:13-02-2021